

**Big Jackson School District
2024-2025 Amended General Fund Budget**

	Original Budget	Amended Budget	Change
100-199 Local Revenue	\$ 278,230	\$ 269,334	\$ (8,896)
300 - 399 State Revenue	71,791	90,022	18,231
400 - 499 Federal Revenue	48,129	15,339	(32,790)
500 - 599 Other Revenue Sources	<u>4,000</u>	<u>-</u>	<u>(4,000)</u>
TOTAL REVENUE	<u>\$ 402,150</u>	<u>\$ 374,695</u>	<u>\$ (27,455)</u>
100 - 199 Instruction	\$ 132,129	\$ 3,372	\$ (128,757)
210 - 219 Support Services - Pupil	4,600	-	(4,600)
220 - 229 Support Services - Instructional Staff	2,447	13,500	11,053
230 - 239 Support Services - General Administration	93,089	134,847	41,758
240 - 249 Support Services - School Administration	10,724	-	(10,724)
250 - 259 Support Services - Business	25,550	40,144	14,594
260 - 269 Operation & Maintenance	94,780	39,701	(55,079)
270 - 279 Transportation	75,411	2,688	(72,723)
280 - 299 Central Support Services	13,400	18,321	4,921
300 - 399 Community Services	-	-	-
450 - 499 Facility Acquisition, Construction, and Improvements	-	85,432	85,432
500 - 599 Debt Service	-	-	-
600 - 699 Other Transactions	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL EXPENDITURES	<u>\$ 452,130</u>	<u>\$ 338,005</u>	<u>\$ (114,125)</u>
Revenue Over (Under) Expenses:	\$ (49,980)	\$ 36,690	\$ 86,670
Beginning Fund Balance:	\$ 481,181	\$ 481,181	
Ending Fund Balance:	\$ 431,201	\$ 517,871	
Ratio of Fund Balance to Expenses	95.37%	153.21%	